Description:

The long-range goal of the state leadership and technical assistance staff is to achieve and maintain a high quality and well-coordinated statewide system of professional-technical education programs that will provide Idaho's youth and adults with technical skills, knowledge, and attitudes necessary for successful performance in a globally competitive workplace. Ultimate performance measures will be tested in Programs 02, 03, and 04.

Major Functions and Targeted Performance Standard(s) for Each Function:

- 1. Provide local education agencies with technical assistance in planning, developing, maintaining, and improving professional-technical education.
 - A. The number and quality of the secondary programs will continue to meet the needs of the 108 school districts.

	Actual Results				
1998	1999	2000	2001		
644	674	720	752		
	Projected	l Results			
2002	2003	2004	2005		
784	800	800	800		

B. The number and quality of postsecondary programs will continue to meet the needs of the state technical colleges.

	Actual Results				
1998	1999	2000	2001		
147	152	151	148		
	Projecte	d Results			
2002	2003	2004	2005		
152	154	155	155		

- 2. Plan and conduct in-depth professional-technical program evaluations and compliance reviews in selected schools.
 - A. Federal program plans/annual applications will be regularly reviewed as required by law.

Actual Results				
1998	1999	2000	2001	
100%	100%	100%	100%	
	Projected	d Results		
2002	2003	2004	2005	
100%	100%	100%	100%	

- 3. Participate actively in coordinating the development and implementation of new effective, cost-efficient professional-technical models of education. Administer programs of professional-technical education in accordance with state and federal legislation.
 - A. New secondary programs will continue to be developed to meet increased demand.

	Actual	Results	
1998	1999	2000	2001
46	51	65	55
	Projecte	d Results	
2002	2003	2004	2005
39	20	20	20

B. Existing secondary programs will continue to be expanded to meet increased demand.

	Actual Results				
1998	1999	2000	2001		
173	177	175	229		
	Projected	d Results			
2002	2003	2004	2005		
50	50	50	50		

C. Tech-Prep Projects will be initiated and facilitated to expand Tech Prep opportunities.

	Actual F	Results	
1998	1999	2000	2001
23	37	32	39
	Projected	Results	
2002	2003	2004	2005
20	20	20	20

D. Secondary Carl Perkins Basic Grant (Title I) Projects will be initiated and facilitated to serve the needs of Idaho students.

	Actual Results				
1998	1999	2000	2001		
182	193	170	184		
	Projected	Results			
2002	2003	2004	2005		
184	184	184	184		

E. Postsecondary Perkins Grant (Title I) Projects will be initiated and facilitated to serve unprepared/underprepared adults.

	Actual	Results	
1998	1999	2000	2001
25	26	28	27
	Projecte	d Results	
2002	2003	2004	2005
28	28	28	28

F. Non-Traditional Projects will be initiated and facilitated to increase the opportunities for women in the workplace. *Perkins amendments eliminated set-asides for equity projects, but provided limited resources for non-traditional training.

	Actual Results				
1998	1999	2000	2001		
21	19	6*	6		
	Projected	l Results			
2002	2002 2003 2004 2005				
6	6	6	6		

G. Displaced Homemaker Projects will be initiated and facilitated to assist Displaced Homemakers to obtain productive employment.

	Actual	Results	
1998	1999	2000	2001
7	6	6	6
	Projecte	d Results	
2002	2003	2004	2005
6	6	6	6

- 4. Process, approve, and monitor local program plans and grants.
 - A. Secondary program plans and applications will be initiated and maintained to facilitate the use of state and federal funds.

	Actual Results					
1998	1999	2000	2001			
158	160	164	165			
	Projecte	d Results				
2002	2003	2004	2005			
166	166	166	166			

B. Postsecondary plans and annual applications will be initiated and maintained to facilitate the use of state and federal funds.

Actual Results				
1998	1999	2000	2001	
26	26	24	24	
	Projected	d Results		
2002	2003	2004	2005	
24	24	24	24	

C. Short-term program plans will be initiated and facilitated to maintain and improve short-term career training for adults.

	Actual	Results	
1998	1999	2000	2001
6	6	6	6
	Projected	d Results	
2002	2003	2004	2005
6	6	6	6

D. Support service grants and contracts will be initiated and maintained for Tech Prep, curriculum development, and professional development.

Actual Results				
1998	1999	2000	2001	
93	294	189	169	
	Projecte	d Results		
2002	2003	2004	2005	
179	119	120	120	

- 5. Ensure that teachers have state-of-the-art technological and pedagogy skills.
 - A. Continue to review requests for new certifications and recertifications.

Actual Results				
1998	1999	2000	2001	
228	260	235	367	
	Projected	d Results		
2002	2003	2004	2005	
390	410	430	450	

B. Plan, coordinate, and/or facilitate teacher preservice and inservice workshops.

	Actual Results				
1998	1999	2000	2001		
153	178	169	332		
	Projecte	d Results			
2002	2002 2003 2004 2005				
300	300	300	300		

Educ - Professional-Technical Educ Administration & Supervision

C. Facilitate inservice to at least 2200 teachers per year.

	Actual Results				
1998	1999	2000	2001		
2,041	2,275	1,508	2,878		
	Projecte	d Results			
2002	2003	2004	2005		
2,200	2,200	2,200	2,200		

- 6. Provide student organization leadership development.
 - A. Student organization membership will increase to meet the need (FFA, PAS, FCCLA, DECA, Delta Epsilon Chi, Skills USA-VICA, BPA, ITSA and HOSA.)

	Actual Results				
1998	1999	2000	2001		
8,971	8,728	8,155	8,585		
	Projecte	d Results			
2002	2002 2003 2004 2005				
8,600	8,650	8,700	8,800		

B. The number of leadership activities will increase to meet the need.

	Actual	Results	
1998	1999	2000	2001
38	43	44	50
	Projecte	d Results	
2002	2003	2004	2005
52	54	57	60

C. The number of student participating in leadership activities will increase as the need dictates.

	Actual Results				
1998	1999	2000	2001		
6,743	7,691	7,606	8,438		
	Projected	l Results			
2002	2003	2004	2005		
8,450	8,480	8,500	8,525		

- 7. Actively promote efficient coordination of professional-technical education with the other elements of Idaho's workforce development efforts.
 - A. The State Division will provide appropriate representation and staff support to 100% of the relevant workforce-related committees and task forces, including the Workforce Training Network, the Workforce Development Council, School-to-Work, and others.

	Actual Results				
1998	1999	2000	2001		
100%	100%	100%	100%		
	Projected	Results			
2002	2003	2004	2005		
100%	100%	100%	100%		

Program Results and Effect:

Program 01 provides the leadership and technical support necessary for the state system of professional-technical education to operate effectively. The State Board has broad system categories in Technology, Governance, Accountability, and Instruction. In keeping with those areas of emphases, the Division has set goals and performance outcomes which will result in the following: policies and incentives to increase the quality and availability of professional-technical educational services through distance learning and other forms of technology; clarification of the role of professional-technical education and enhanced public perception of the value of professional-technical education; increased customer satisfaction; a decrease in the barriers to attainment of professional-technical educational goals by students; and an increase in the quality of professional-technical educational programs.

Program 01 staff focus the system on accomplishing these goals by: developing new programs and helping maintain existing ones; coordinating and facilitating the development of new curricula; working with Idaho business and industry to determine needs and provide program support; sponsoring, organizing, and conducting teacher in service; maintaining federal funds related to technical training; supervising statewide extracurricular student organizations; and representing the professional-technical system to the State Board, the legislature and the general public. Over the past five years, the System has experienced 30.3% growth in secondary programs, along with 28.9% growth in enrollment. This compares with a 1.5% growth in high school enrollment. This growth has occurred because of new types of programs developed by the Division as well as new curricula and program structure; for example, there were over 345 Tech Prep articulation agreements approved for this year and ten professional-technical schools/academies offered 74 high-level industry-endorsed programs with enrollment of 2,435 students.

Customized training has increased substantially over the past 10 years, providing specialized training to Idaho businesses. Postsecondary programs have undergone significant modifications with over 180 new and/or expanded options/programs over the past five years.

The Division has developed a strategic plan with a number of shorter and intermediate performance goals that address the listed purposes. The measures reflected on this document reflect longer term, system measures that are more stable over time. The ultimate measures, however, are found in Programs 2, 3 and 4 where the results of the system office support are realized.

Educ - Professional-Technical Educ General Programs

Description:

Program 02 provides a continuum of professional-technical educational opportunities for all students beginning with career exploration in the middle school and ending with upgrade and customized training for Idaho's workforce. The long-range goal is to provide Idaho's youth and adults with technical skills, knowledge, and attitudes necessary for successful performance in a globally competitive workforce.

Major Functions and Targeted Performance Standard(s) for Each Function:

- 1. To provide quality high school professional-technical programs that are realistic in terms of employment opportunities and consistent with student interests, aptitudes, and abilities.
 - A. The percent of public school students of high school age (grades 9-12) served by professional-technical education will be 70% or higher. NOTE: Prof-tech enrollments are unduplicated within programs, but may be duplicated among the different programs.

	Actual Results				
1998	1999	2000	2001		
86.5%	93.7%	96.7%	101.2%		
	Projecte	d Results			
2002	2003	2004	2005		
90.0%	90.0%	90.0%	90.0%		

B. Enrollments in Tech Prep will increase by 10% each year.

	Actual	Results			
1998	1999	2000	2001		
2,358	1,620	2,334	3,211		
	Projecte	d Results			
2002	2002 2003 2004 2005				
3,243	3,275	3,308	3,341		

C. The percentage of professional-technical students reaching the standard for occupational competency attainment will increase each year. New federal legislation changed the measure from percentage of schools to percentage of students beginning with FY 2000.

	Actual Results				
1998	1999	2000	2001		
86%	78%	88.3%	91.6%		
	Projecte	d Results			
2002	2003	2004	2005		
91.8%	92.0%	92.1%	92.2%		

D. The Positive Placement rate for students completing secondary professional-technical programs will be 92% or greater. NOTE: Since 5% choose not to be in the labor force (i.e. full-time parents), 93% represents only 2% unemployment.

	Actual Results					
1998	1999	2000	2001			
93%	93%	93%	92%			
·	Projected	Results				
2002	2003	2004	2005			
92%	92%	92%	92%			

- 2. To provide professional-technical programs and/or services to special population students who need additional services to succeed in professional-technical education.
 - A. The percent of special populations students enrolled in professional-technical programs (Secondary) will be maintained at 28% or higher.

	Actual Results				
1998	1999	2000	2001		
25.3%	27.6%	26.9%	28.6%		
	Projecte	d Results			
2002	2003	2004	2005		
28.0%	28.0%	28.0%	28.0%		

- 3. To increase successful participation of minority students in professional-technical programs.
 - A. The percent of minority students enrolled in secondary programs will be maintained at 9.5% or higher.

	Actual I	Results	
1998	1999	2000	2001
10.4%	11.3%	11.4%	12.2%
	Projected	l Results	
2002	2003	2004	2005
9.5%	9.5%	9.5%	9.5%

B. The number of minority students enrolled in secondary programs will increase as the population grows.

	Actual Results				
1998	1999	2000	2001		
6,779	8,063	8,400	9,245		
	Projecte	d Results			
2002	2003	2004	2005		
9,260	9,280	9,300	9,320		

C. The percent of minority students enrolled in postsecondary programs will be maintained at 7.5% or higher.

	Actual	Results	
1998	1999	2000	2001
7.8%	8.1%	8.2%	9.7%
	Projected	Results	
2002	2003	2004	2005
8.0%	8.0%	8.0%	8.0%

D. The number of minority students enrolled in postsecondary programs will increase as the population grows.

	Actual	Results	
1998	1999	2000	2001
492	529	532	714
	Projecte	d Results	
2002	2003	2004	2005
725	740	750	765

E. Teen Parenting programs and services will be maintained to cover the six regions of the state.

	Actual	Results	
1998	1999	2000	2001
11	11	11	11
	Projected	d Results	
2002	2003	2004	2005
11	11	11	11

- 4. To provide preservice and in-service programs that will assure an adequate supply of professional-technical teachers (including minority teachers) with state-of-the-art technological and pedagogy skills.
 - A. The number of students enrolled in professional-technical teacher education will be sufficient to meet the demand. *FY99 data from ISU not available.

Actual Results				
1998	1999	2000	2001	
726	340*	560	744	
	Projected	d Results		
2002	2003	2004	2005	
775	800	825	825	

B. Inservice opportunities will be provided for at least 2,500 professional-technical instructors each year. *FY99 data from ISU not available.

	Actual	Results	
1998	1999	2000	2001
4,545	3,693*	6,840	6,825
	Projecte	d Results	
2002	2003	2004	2005
6,900	6,925	6,950	6,950

C. The percent of minority teachers teaching professional-technical education will increase to the incidence in the population.

Actual Results				
1998	1999	2000	2001	
1.4%	1.7%	2.1%	1.7%	
	Projecte	d Results		
2002	2003	2004	2005	
2.0%	2.1%	2.2%	2.2%	

- 5. To provide for development and research that will assist in maintaining current and relevant programs of professional-technical education.
 - A. A minimum of 15 curricula will be revised each year and will meet industry standards.

	Actual	Results	
1998	1999	2000	2001
17	29	31	14
	Projecte	d Results	
2002	2003	2004	2005
15	15	15	15

- 6. To provide professional-technical short-term classes in upgrading and retraining for individuals employed or seeking a new occupation, customized training for business/industry, and related instruction for apprentices.
 - A. The percent of workforce served in adult professional-technical education will be 6.5% or higher.

	Actual Results				
1998	1999	2000	2001		
6.2%	6.3%	7.3%	6.6%		
	Projected	Results			
2002	2003	2004	2005		
6.5%	6.5%	6.5%	6.5%		

B. The number of students in short-term upgrade and customized training will increase by 2% each year. (Headcount) *Headcount increases in FY 2000 and FY 2001 due to change in reporting additional count from industry upgrades which does not occur on a yearly basis.

	Actual	Results	
1998	1999	2000	2001
31,825	33,511	42,203*	39,388*
	Projected	d Results	
2002	2003	2004	2005
35,562	36,273	36,998	37,737

C. The number of students in short-term upgrade and customized training will increase by 2% each year. (FTE)

	Actual	Results	
1998	1999	2000	2001
781	1,363	1,030	1,042
	Projecte	d Results	
2002	2003	2004	2005
1,062	1,083	1,104	1,126

D. The number of professional-technical short-term classes will increase sufficiently each year to serve the increasing demand for training.

	Actual	Results	
1998	1999	2000	2001
3,117	3,304	2,750	2,565
	Projected	l Results	
2002	2003	2004	2005
2,616	2,668	2,721	2,775

- 7. To plan, administer, and deliver uniform, comprehensive statewide fire and emergency services (Fire, HazMat, Anti-Terrorism) training programs through the most efficient use of the resources available, in order to assist in meeting the training of fire service personnel, first responders and protection entities, so that lives and property may be saved and protected.
 - A. The number of students served in Fire Services Training classes will increase by 1% each year until demand is met. NOTE: Anti-Terrorism enrollments are included in the Fire Services Training number for FY 2000, but are reported separately beginning with FY 2001. (See 7E & F below)

	Actual	Results	
1998	1999	2000	2001
4,926	5,536	4,094	3,954
	Projecte	d Results	
2002	2003	2004	2005
3,994	4,034	4,074	4,154

Educ - Professional-Technical Educ General Programs

B. The number of Fire Services Training classes will increase sufficiently each year to serve the increasing demand for training.

	Actual I	Results	
1998	1999	2000	2001
263	332	218	227
	Projected	Results	
2002	2003	2004	2005
240	255	260	275

C. The number of students served in Hazardous Materials Training classes will increase by 2% each year until demand is met.

	Actual	Results	
1998	1999	2000	2001
2,766	2,437	1,621	1,546
	Projected	l Results	
2002	2003	2004	2005
1,577	1,608	1,640	1,673

D. The number of Hazardous Materials Training classes will increase sufficiently each year to serve the increasing demand for training.

	Actual	Results	
1998	1999	2000	2001
204	171	121	103
	Projected	d Results	
2002	2003	2004	2005
105	110	115	120

E. The number of students served in anti-terrorism training classes will increase by 2% each year until demand is met.

	Actual	Results	
1998	1999	2000	2001
n/a	n/a	n/a	88
	Projected	d Results	
2002	2003	2004	2005
90	92	95	98

F. The number of anti-terrorism training classes will increase sufficiently each year to serve the increasing demand for training

	Actual	Results	
1998	1999	2000	2001
n/a	n/a	n/a	4
	Projecte	d Results	
2002	2003	2004	2005
6	10	15	20

Program Results and Effect:

The result of program 02 is a continuum of professional-technical educational opportunities for all students that begin with career exploration at the middle school level and continue through basic entry-level training at the secondary level. It includes upgrade training and apprenticeship training to enhance skills of the incumbent workforce and customized training to meet the needs of employers. All professional-technical educational programs are based on the needs of Idaho employers and, thus, the employment opportunities for students.

Program 02 also results in teachers who possess the necessary skills to provide effective professional-technical education as well as updated curricula that meet industry standards.

Finally, the planning, administration and delivery of uniform, comprehensive training for fire fighters, hazardous materials personnel, and anti-terrorism training protects the lives and property of Idaho citizens.

Educ - Professional-Technical Educ

Post Secondary

Description:

The long-range goal of the postsecondary program is to provide postsecondary students with the specialized skills and technical knowledge needed for employment in recognized occupations that require less than a baccalaureate degree and to provide persons already in the workforce with skills to assist them in maintaining and/or advancing in their chosen occupation. (Performance indicators for the latter are listed under Program 02.)

Major Functions and Targeted Performance Standard(s) for Each Function:

- 1. Increase professional-technical education opportunities at the postsecondary level.
 - A. The percent of postsecondary students served in professional-technical education will be 9.5% or more.

	Actual	Results	
1998	1999	2000	2001
9.4%	9.8%	9.7%	9.4%
	Projected	l Results	
2002	2003	2004	2005
9.5%	9.5%	9.5%	9.5%

B. The number of postsecondary professional-technical programs will be maintained at a level sufficient to meet the needs of Idaho citizens and the economy.

	Actual	Results	
1998	1999	2000	2001
147	152	151	148
	Projecte	d Results	
2002	2003	2004	2005
152	154	155	155

C. The number of postsecondary students (Headcount) enrolled in programs funded through general account sources will increase each year until the demand is satisfied.

	Actual	Results	
1998	1999	2000	2001
6,196	5,775	6,383	7,227
	Projected	l Results	
2002	2003	2004	2005
7,250	7,275	7,300	7,320

D. The number of postsecondary Full Time Equivalent (FTE) students enrolled in programs funded through general account sources will increase each year until demand is satisfied.

	Actual Results				
1998	1999	2000	2001		
3,586	3,689	3,800	3,746		
-	Projected	l Results			
2002	2003	2004	2005		
3,750	3,775	3,800	3,820		

E. Students will be enrolled in technical training opportunities funded through non-general account sources. (Headcount) Note: The number for FY 99 includes 470 students attending professional-technical classes through a special project that only ran during FY 99. *Due to the fact that three programs funded through non-general account sources will be discontinued in FY 2001, lower numbers were projected for FY 2001-2005.

	Actual Results				
1998	1999	2000	2001		
233	879*	264	148		
	Projecte	d Results			
2002	2003	2004	2005		
150	155	165	180		

F. Students will be enrolled in technical training opportunities funded through non-general account sources. (FTE) *This number includes 31.04 FTE for students attending courses through the project mentioned under 1E above.

	Actual Results				
1998	1999	2000	2001		
118	204*	150	93		
	Projected	d Results			
2002	2003	2004	2005		
95	97	100	102		

- 2. Expand quality professional-technical education for secondary students and improve the articulation of secondary and postsecondary professional-technical education.
 - A. The number of Tech Prep students enrolled in postsecondary programs will increase each year.

	Actual F	Results	
1998	1999	2000	2001
82	120	253	299
	Projected	Results	
2002	2003	2004	2005
305	315	325	340

B. The number of high school students attending a postsecondary institution as part of their secondary program will increase to meet demand. (Headcount)

	Actual Results				
1998	1999	2000	2001		
195	108	131	265		
	Projected	d Results			
2002	2002 2003 2004 2005				
270	275	280	285		

C. The number of high school students attending a postsecondary institution as part of their secondary program will increase to meet demand. (FTE)

	Actual Results				
1998	1999	2000	2001		
32	19	23	51		
	Projected	d Results			
2002	2003	2004	2005		
50	50	50	50		

Educ - Professional-Technical Educ Post Secondary

- 3. Prepare all graduates of programs funded through general account sources for jobs consistent with their interests and aptitudes.
 - A. The average percentage rate of completers who obtained training-related employment will be 75% or higher.

	Actual Results				
1998	1999	2000	2001		
72.3%	69.5%	81.1%	76.4%		
	Projecte	d Results			
2002	2003	2004	2005		
75.0%	75.0%	75.0%	75.0%		

B. The average percentage rate of completers who obtained a training-related job, were in the military, or are pursuing additional education will be 80% or higher.

	Actual Results				
1998	1999	2000	2001		
87.8%	87.5%	90.0%	90.3%		
	Projecte	d Results			
2002	2002 2003 2004 2005				
80.0%	80.0%	80.0%	80.0%		

C. The average percentage rate of completers who are employed, in the military, or are continuing education will be 90% or higher.

	Actual Results				
1998	1999	2000	2001		
95.1%	94.2%	95.4%	95.6%		
	Projected	d Results			
2002	2003	2004	2005		
90.0%	90.0%	90.0%	90.0%		

Program Results and Effect:

Program 03 results in students with advanced technical education requiring less than a baccalaureate degree. The effect of this program is to provide a critical component of the educational continuum in Idaho to prepare the 70% of the students who need quality postsecondary education, but will not need nor receive a baccalaureate degree. This program also recognizes the role of the technical college system in serving and articulating with secondary students as well as articulating with further education. Both of these roles are addressed in the performance measures.

Description:

The goals for the Unprepared/Under prepared Adults and Displaced Homemaker program are to help adults in Idaho who are at risk and not fully prepared to either participate effectively in the workforce or be immediately successful in traditional educational programs. The long range goal is to provide unprepared/under prepared adults, including displaced homemakers, single parents, and other nontraditional adult students, with skills necessary to be successful in a globally competitive workplace.

Major Functions and Targeted Performance Standard(s) for Each Function:

- Provide professional-technical programs and/or remedial and developmental services to students who
 need workplace literacy instruction for employment or to succeed in regular professional-technical
 education programs.
 - A. The remedial and developmental services offered by the six postsecondary professional-technical institutions will be expanded to meet demand.

	Actual Results					
1998	1999	2000	2001			
3,167	3,419	3,352	2,593			
	Projecte	d Results				
2002	2002 2003 2004 2005					
2,600	2,600	2,600	2,600			

B. The percent of special population students enrolled in the technical colleges will be 28% or higher.

	Actual Results				
1998	1999	2000	2001		
35.3%	33.1%	36.6%	38.0%		
	Projected	l Results			
2002	2003	2004	2005		
28.0%	28.0%	28.0%	28.0%		

C. The number of individuals (VFTE) in the correctional system served by professional-technical training will increase by 5% each year. *Funding was reduced by nearly 50% in FY 2000.

	Actual Results					
1998	1999	2000	2001			
51	42	26*	26			
	Projecte	d Results				
2002	2002 2003 2004 2005					
29	30	32	33			

- 2. Increase successful participation of unprepared/underprepared adults in professional-technical programs and the workplace.
 - A. The number of displaced homemakers served by the Centers for New Directions who enter postsecondary professional-technical training will be a minimum of 500. *Lower results and projections are due to a significant drop in funding beginning in FY 2000.

	Actual R	Results	
1998	1999	2000	2001
833	1,081	331*	483
	Projected	Results	
2002	2003	2004	2005
500	500	500	500

Educ - Professional-Technical Educ Unprepared Adults

B. The number of displaced homemakers served by the Centers for New Directions who enter the labor market will be a minimum of 500.

Actual Results			
1998	1999	2000	2001
812	803	309*	420
	Projected	d Results	
2002	2003	2004	2005
500	500	500	500

- 3. Operate a Center for New Directions (displaced homemaker center) through the postsecondary technical college system, reach out into rural communities to locate and serve single parents/displaced homemakers who cannot come to the centers, and help the displaced homemakers and single pregnant women overcome personal and economic barriers to education and employment.
 - A. The Centers will sponsor a minimum of 330 activities per year.

	Actual F	Results	
1998	1999	2000	2001
338	358	306*	294
	Projected	Results	
2002	2003	2004	2005
330	330	330	330

B. The Centers will sponsor a minimum of 2,000 counseling services per year. *Refer to Function 2, Target A.

	Actual F	Results	
1998	1999	2000	2001
5,202	3,970	1,026*	1,737
	Projected	Results	
2002	2003	2004	2005
2,000	2,000	2,000	2,000

C. The Centers will serve a minimum of 2,000 participants per year.

	Actual Results			
1998	1999	2000	2001	
2,515	2,549	1,026*	1,737	
	Projected	d Results		
2002	2003	2004	2005	
2,000	2,000	2,000	2,000	

Program Results and Effect:

Idaho's economy is becoming more reliant on new technologies, and higher levels of literacy are required in the workplace. Thus, increasing numbers of adults need remedial or developmental assistance in reading, writing, arithmetic, communications, problem solving, and processing information. Approximately 31% or more than 261,000 of the 842,000 adults who are 16 and over have literacy skills that are not adequate. This means that of Idaho's 607,700 citizens eligible for the workforce, about 188,000 are functionally illiterate in one or more areas.

The Division has developed a state strategy for addressing the needs of unprepared/under prepared adults that will effectively coordinate the various professional-technical programs currently serving individuals with workplace literacy needs. This program includes services provided by the Centers for New Directions, Academic Skills Development Centers, and the Department of Correction.

The result of Program 04 is to provide courses and services for adults to overcome barriers that would otherwise prevent them from succeeding in the workforce or in additional technical and academic education. Services provided include remedial and developmental skills education, assessment, counseling, career guidance, pre-professional-technical training, as well as other specialized training necessary to help unprepared/under prepared adults succeed in technical education and the workplace.